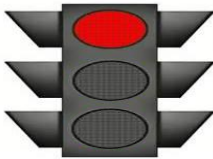
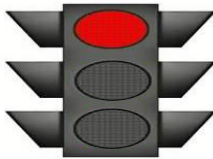
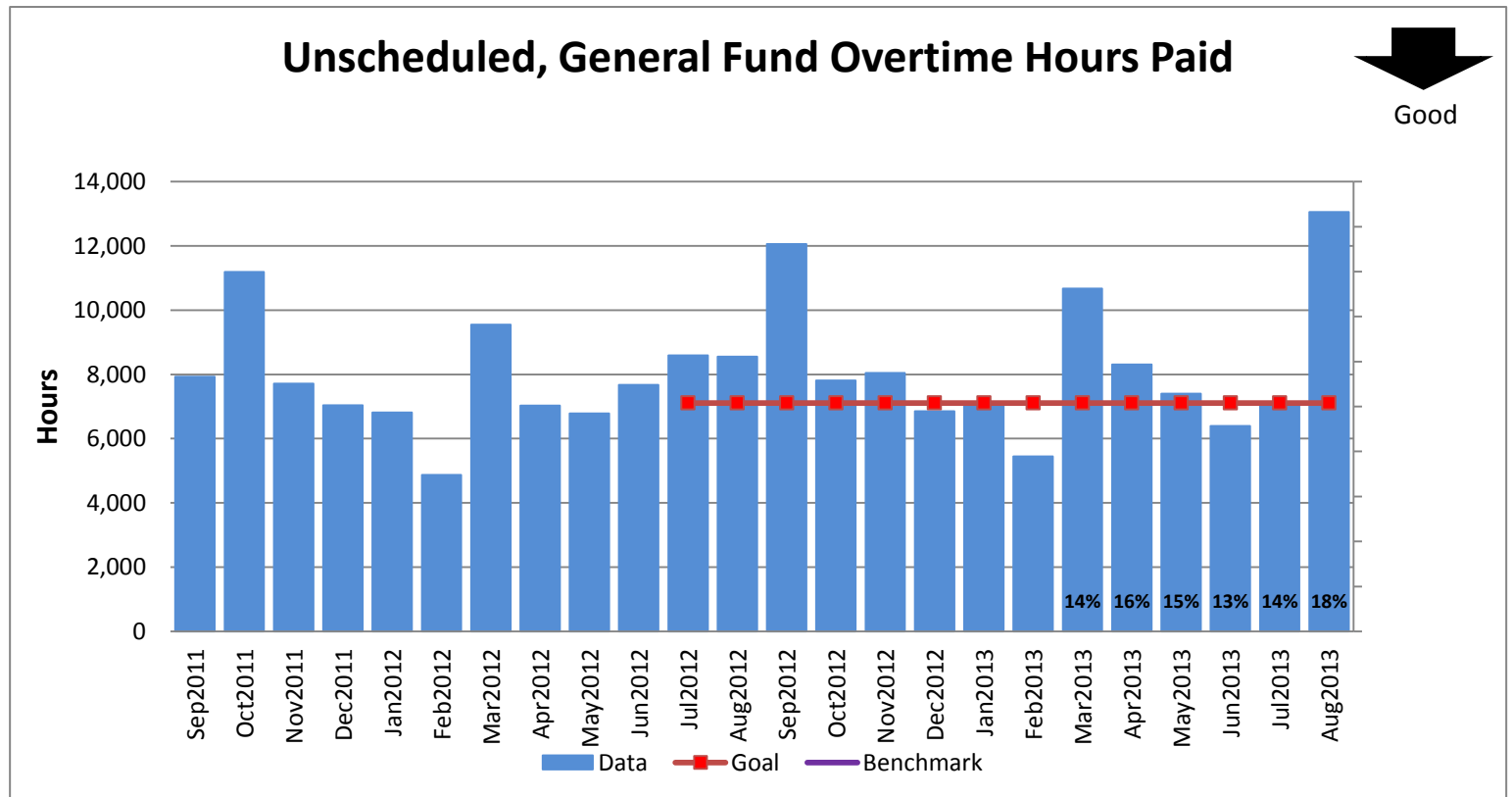


Unscheduled, General Fund Overtime Hours Paid

EMS

10/14/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Strategic Plan Goal: Reduce Overtime Used by 5% from prior fiscal year	
How are we doing?					
Sep2012-Aug2013 12 Month Goal	Sep2012-Aug2013 12 Month Actual		Aug2013 Goal	Aug2013 Actual	
85,306	100,208		7,109	13,058	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		



LOUISVILLE METRO
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